

THREE SAINTS SOUTH ELMHAM PARISH COUNCIL BUDGET 2021-22

INCOME

ACTUAL		Budget
2020/21		2021/22
3,000.00	Precept	3,000.00
58.43	Additional Grants	0.00
78.70	VAT Reclaimed	0.00
2.42	Business Saver Interest	4.00
3,139.55	Total Income	3,004.00

EXPENDITURE

1762.92	Clerk's Salary	1815.60
90.00	Clerk's Office Costs	90.00
30.87	Clerk's Expenses	60.00
25.20	Hall Hire & Zoom	75.00
35.00	ICO - Data protection registration	35.00
234.08	Insurance - 3 year term 2019-2021	234.08
85.00	Internal Audit Fee	85.00
230.00	S137 Grants	250.00
138.90	SALC & Open Spaces Society Subscription	145.00
0.00	Training	25.00
0.00	Maintenance	150.00
0.00	Miscellaneous	50.00
50.00	Website	50.00
2,681.97	Total Budgeted Expenditure	3,064.68

457.58

Budget Variance

Non-budgeted

47.42	Litter picking equipment	0.00
0.00	ESC Election fees	0.00
0.00	CIL Money (spent)	0.00
20.54	VAT to reclaim	0.00
180.00	South Elmham Community News 2019	0.00
300.00	Tree Maintenance	0.00
3,229.93	Total Expenditure	3,064.68
-	90.38	Total Variance - 60.68