

THREE SAINTS SOUTH ELMHAM PARISH COUNCIL BUDGET 2

INCOME		
ACTUAL		<i>Budget</i>
2017/18		2018/19
3,200.00	Precept	3,200.00
361.00	Additional Grants	0.00
-	VAT Reclaim	0.00
1.11	Business Saver Interest	0.00
3,562.11	Total Income	3,200.00
EXPENDITURE		
1,560.00	Clerk's Salary	1575.60
90.00	Clerk's Office Costs	90.00
26.07	Clerk's Expenses	60.00
-	Training	100.00
271.90	Insurance	295.00
131.50	SALC Subscription	140.00
0.00	Maintenance	200.00
-	Miscellaneous	50.00
-	Internal Audit Fee	100.00
62.00	Hall Hire	75.00
430.00	S137 Grants	250.00
50.00	Website	50.00
0.00	ICO - Data protection registration	35.00
2,621.47	Total Budgeted Expenditure	3,020.60
940.64	Budget Variance	179.40
Non-budgeted		
-	CIL Money (spent)	0.00
53.61	VAT	0.00
201.00	Noticeboard Grant	0.00
2,876.08	Total Expenditure	3,020.60
686.03	Total Variance	179.40