

## THREE SAINTS SOUTH ELMHAM PARISH COUNCIL BUDGET

<b>INCOME</b>		
<b>ACTUAL</b>		<i>Budget</i>
<b>2016/17</b>		<b>2017/18</b>
3,000.00	Precept	3,200.00
626.65	Additional Grants	0.00
158.36	VAT Refund	0.00
0.34	Business Saver Interest	0.00
<b>3,785.35</b>	<b>Total Income</b>	<b>3,200.00</b>
<b>EXPENDITURE</b>		
1,145.84	Clerk's Salary	1,560.00
60.00	Clerk's Office Costs	90.00
42.54	Clerk's Expenses	60.00
16.00	Training	100.00
283.37	Insurance	295.00
127.73	SALC Subscription	140.00
0.00	Maintenance	200.00
90.00	Payroll Services	0.00
16.50	Miscellaneous	50.00
42.00	Audit Fee	100.00
68.00	Hall Hire	60.00
230.00	S137/Donations	230.00
50.00	Website	50.00
<b>2,171.98</b>	<b>Total Budgeted Expenditure</b>	<b>2,935.00</b>
1,613.37	Budget Variance	265.00
493.82	CIL Money	0.00
158.36	VAT reclaim	0.00
<b>2,824.16</b>	<b>Total Expenditure</b>	<b>2,935.00</b>
961.19	Total Variance	265.00