

THREE SAINTS SOUTH ELMHAM PARISH COUNCIL BUDGET 2019-20

INCOME	<i>Budget</i>
	<i>2019/20</i>
Precept	3,000.00
Additional Grants	0.00
VAT Reclaim	0.00
Business Saver Interest	0.00
Total Income	<u>3,000.00</u>
EXPENDITURE	
Clerk's Salary	1618.00
Clerk's Office Costs	90.00
Clerk's Expenses	60.00
Training	80.00
Insurance	280.00
SALC Subscription	140.00
Maintenance	150.00
Miscellaneous	50.00
Internal Audit Fee	85.00
Hall Hire	75.00
S137 Grants	250.00
Website	50.00
ICO - Data protection registration	35.00
Total Budgeted Expenditure	<u>2,963.00</u>
Budget Variance	<i>37.00</i>