

THREE SAINTS SOUTH ELMHAM PARISH COUNCIL BUDGET 2016-17

INCOME

	<i>Budget</i> <i>2015/16</i>	ACTUAL 2015/16	<i>Budget</i> <i>2016/17</i>
Precept	2750	2750	3000
Additional Grants	0	0	0
Cil Payment	0	0	0
VAT Refund	0	0	0
Total Income	2750	2750	3000
Business Saver Interest	1	1	1
	2751	2751	3001

EXPENDITURE

Clerk's Salary	1315	1077	1345
HMRC	0	268	0
Clerk's Office Costs	0	0	90
Clerk's Expenses	150	198	60
Training	0	48	100
Insurance	250	243	250
SALC Subscription	120	153	155
Maintenance	400	82	200
Payroll Services	0	0	90
Audit Fee	100	42	100
Hall Hire	60	108	36
S137	100	230	230
Community News	0	0	0
Open Spaces	0	45	0
Election	500	379	0
Grants	0	0	0
Total Expenditure	2995	2873	2656
Variance	-244	-122	345